CONFIDENTIAL

AGREED COST SUPERVISOR MONITORING SCHEDULE

Weighting Factor chosen to be linked to cash outflows by Quantity THEREF ore Variation and Price cash outflows are also proportionate thus YES/NO

Month	Qty	Cost
July	10%	10%
Aug	10%	10%
Sept	10%	10%
Oct	10%	10%
Nov	10%	10%
Dec	10%	10%
Jan	10%	10%
Feb	10%	10%
Mar	10%	10%
Apr	10%	10%
May	10%	10%
Jun	10%	10%

CONFIDENTIAL
CONSULTANT NAME:
PROJECT NO.:AB-01-001
Contract No.: Ref. Contract 1/2/3
Date Monitoring Visit: xxxx/xx/ xxxx
Contractor: Name of Contractor

		July		August		September		October		November		December		January		February		March		April		May		June	
		Heavy Load/Hour		Light Load/Hour		Heavy Load/Hour		Light Load/Hour		Heavy Load/Hour		Light Load/Hour		Heavy Load/Hour		Light Load/Hour		Heavy Load/Hour		Light Load/Hour		Heavy Load/Hour		Light Load/Hour	
		Qty		Qty		Qty		Qty		Qty		Qty		Qty		Qty		Qty		Qty		Qty		Qty	
		Price cost/Hour cost/ Hour Cost Weighting Factor Weighted Cost

PACIFICORP
NON LEVELIZED RATES
Rate Effective Date: June 1, 2023
Resource: Non-seasonal hydro

		January				February				March				April				May				June			
		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour	
		103%		94%		100%		97%		96%		88%		95%		74%		92%		63%		94%		68%	
Year	Non-Levelized Price	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case
2023	44.36	45.69	NA	41.70	NA	46.58	NA	43.03	NA	42.14	NA	35.49	NA	42.14	NA	33.72	NA	40.81	NA	27.95	NA	41.70	NA	28.84	NA
2024	37.11	38.22	NA	34.88	NA	38.97	NA	36.00	NA	35.25	NA	29.69	NA	35.25	NA	28.20	NA	34.14	NA	23.38	NA	34.88	NA	24.12	NA
2025	33.77	34.78	NA	31.74	NA	35.46	NA	32.75	NA	32.08	NA	27.01	NA	32.08	NA	25.66	NA	31.07	NA	21.27	NA	31.74	NA	21.95	NA
2026	31.16	32.09	NA	29.29	NA	32.72	NA	30.22	NA	29.60	NA	24.93	NA	29.60	NA	23.68	NA	28.67	NA	19.63	NA	29.29	NA	20.25	NA
2027	29.35	30.23	NA	27.59	NA	30.82	NA	28.47	NA	27.88	NA	23.48	NA	27.88	NA	22.30	NA	27.00	NA	18.49	NA	27.59	NA	19.08	NA
2028	29.21	30.09	NA	27.46	NA	30.67	NA	28.34	NA	27.75	NA	23.37	NA	27.75	NA	22.20	NA	26.88	NA	18.40	NA	27.46	NA	18.99	NA
2029	60.21	62.01	NA	56.59	NA	63.22	NA	58.40	NA	57.20	NA	48.17	NA	57.20	NA	45.76	NA	55.39	NA	37.93	NA	56.59	NA	39.13	NA
2030	61.64	63.49	NA	57.94	NA	64.72	NA	59.79	NA	58.56	NA	49.31	NA	58.56	NA	46.84	NA	56.71	NA	38.83	NA	57.94	NA	40.06	NA
2031	63.82	65.73	NA	59.99	NA	67.01	NA	61.90	NA	60.63	NA	51.05	NA	60.63	NA	48.50	NA	58.71	NA	40.20	NA	59.99	NA	41.46	NA
2032	66.49	68.48	NA	62.50	NA	69.81	NA	64.49	NA	63.16	NA	53.19	NA	63.16	NA	50.53	NA	61.17	NA	41.89	NA	62.50	NA	43.22	NA
2033	69.40	71.48	NA	65.24	NA	72.87	NA	67.32	NA	65.93	NA	55.52	NA	65.93	NA	52.75	NA	63.85	NA	43.72	NA	65.24	NA	45.11	NA
2034	72.43	74.60	NA	68.08	NA	76.05	NA	70.25	NA	68.80	NA	57.94	NA	68.80	NA	55.04	NA	66.63	NA	45.63	NA	68.08	NA	47.08	NA
2035	75.46	77.72	NA	70.93	NA	79.23	NA	73.19	NA	71.68	NA	60.37	NA	71.68	NA	57.35	NA	69.42	NA	47.54	NA	70.93	NA	49.05	NA
2036	77.37	79.69	NA	72.73	NA	81.24	NA	75.05	NA	73.50	NA	61.90	NA	73.50	NA	58.80	NA	71.18	NA	48.74	NA	72.73	NA	50.29	NA
2037	79.20	81.58	NA	74.45	NA	83.16	NA	76.82	NA	75.24	NA	63.36	NA	75.24	NA	60.19	NA	72.86	NA	49.90	NA	74.45	NA	51.48	NA
2038	82.66	85.13	NA	77.70	NA	86.79	NA	80.18	NA	78.52	NA	66.12	NA	78.52	NA	62.82	NA	76.04	NA	52.07	NA	77.70	NA	53.73	NA
2039	83.39	85.89	NA	78.39	NA	87.56	NA	80.89	NA	79.22	NA	66.71	NA	79.22	NA	63.38	NA	76.72	NA	52.54	NA	78.39	NA	54.20	NA
2040	87.28	89.90	NA	82.05	NA	91.65	NA	84.66	NA	82.92	NA	69.83	NA	82.92	NA	66.33	NA	80.30	NA	54.99	NA	82.05	NA	56.73	NA
2041	89.83	92.53	NA	84.44	NA	94.33	NA	87.14	NA	85.34	NA	71.87	NA	85.34	NA	68.27	NA	82.65	NA	56.60	NA	84.44	NA	58.39	NA
2042	91.62	94.37	NA	86.12	NA	96.20	NA	88.87	NA	87.04	NA	73.30	NA	87.04	NA	69.63	NA	84.29	NA	57.72	NA	86.12	NA	59.55	NA
2043	92.84	95.63	NA	87.27	NA	97.49	NA	90.06	NA	88.20	NA	74.28	NA	88.20	NA	70.56	NA	85.42	NA	58.49	NA	87.27	NA	60.35	NA
2044	94.38	97.21	NA	88.72	NA	99.10	NA	91.55	NA	89.66	NA	75.51	NA	89.66	NA	71.73	NA	86.83	NA	59.46	NA	88.72	NA	61.35	NA
2045	96.09	98.97	NA	90.32	NA	100.89	NA	93.20	NA	91.28	NA	76.87	NA	91.28	NA	73.02	NA	88.40	NA	60.53	NA	90.32	NA	62.46	NA
2046	97.75	100.68	NA	91.89	NA	102.64	NA	94.82	NA	92.86	NA	78.20	NA	92.86	NA	74.29	NA	89.93	NA	61.58	NA	91.89	NA	63.54	NA
2047	99.65	102.64	NA	93.67	NA	104.63	NA	96.66	NA	94.66	NA	79.72	NA	94.66	NA	75.73	NA	91.67	NA	62.78	NA	93.67	NA	64.77	NA
2048	101.47	104.51	NA	95.38	NA	106.54	NA	98.42	NA	96.39	NA	81.17	NA	96.39	NA	77.11	NA	93.35	NA	63.92	NA	95.38	NA	65.95	NA

		July				August				September				October				November				December			
		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour	
		121%		92%		121%		106%		109%		89%		115%		105%		110%		98%		120%		120%	
Year	Non-Levelized Price	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case
2023	44.36	53.68	NA	40.81	NA	53.68	NA	47.02	NA	48.35	NA	43.92	NA	51.02	NA	46.58	NA	48.80	NA	42.59	NA	57.23	NA	53.23	NA
2024	37.11	44.90	NA	34.14	NA	44.90	NA	39.34	NA	40.45	NA	36.74	NA	42.68	NA	38.97	NA	40.82	NA	35.63	NA	47.87	NA	44.53	NA
2025	33.77	40.86	NA	31.07	NA	40.86	NA	35.79	NA	36.81	NA	33.43	NA	38.83	NA	35.46	NA	37.14	NA	32.42	NA	43.56	NA	40.52	NA
2026	31.16	37.70	NA	28.67	NA	37.70	NA	33.03	NA	33.96	NA	30.85	NA	35.83	NA	32.72	NA	34.28	NA	29.91	NA	40.20	NA	37.39	NA
2027	29.35	35.51	NA	27.00	NA	35.51	NA	31.11	NA	31.99	NA	29.05	NA	33.75	NA	30.82	NA	32.28	NA	28.17	NA	37.86	NA	35.22	NA
2028	29.21	35.35	NA	26.88	NA	35.35	NA	30.97	NA	31.84	NA	28.92	NA	33.59	NA	30.67	NA	32.13	NA	28.04	NA	37.68	NA	35.06	NA
2029	60.21	72.85	NA	55.39	NA	72.85	NA	63.82	NA	65.63	NA	59.60	NA	69.24	NA	63.22	NA	66.23	NA	57.80	NA	77.67	NA	72.25	NA
2030	61.64	74.58	NA	56.71	NA	74.58	NA	65.34	NA	67.18	NA	61.02	NA	70.88	NA	64.72	NA	67.80	NA	59.17	NA	79.51	NA	73.96	NA
2031	63.82	77.22	NA	58.71	NA	77.22	NA	67.65	NA	69.56	NA	63.18	NA	73.39	NA	67.01	NA	70.20	NA	61.26	NA	82.32	NA	76.58	NA
2032	66.49	80.45	NA	61.17	NA	80.45	NA	70.46	NA	72.47	NA	65.82	NA	76.46	NA	69.81	NA	73.14	NA	63.83	NA	85.77	NA	79.79	NA
2033	69.40	83.98	NA	63.85	NA	83.98	NA	73.57	NA	75.65	NA	68.71	NA	79.81	NA	72.87	NA	76.34	NA	66.63	NA	89.53	NA	83.28	NA
2034	72.43	87.63	NA	66.63	NA	87.63	NA	76.77	NA	78.94	NA	71.70	NA	83.29	NA	76.05	NA	79.67	NA	69.53	NA	93.43	NA	86.91	NA
2035	75.46	91.30	NA	69.42	NA	91.30	NA	79.99	NA	82.25	NA	74.70	NA	86.78	NA	79.23	NA	83.00	NA	72.44	NA	97.34	NA	90.55	NA
2036	77.37	93.62	NA	71.18	NA	93.62	NA	82.01	NA	84.33	NA	76.60	NA	88.98	NA	81.24	NA	85.11	NA	74.28	NA	99.81	NA	92.84	NA
2037	79.20	95.83	NA	72.86	NA	95.83	NA	83.95	NA	86.33	NA	78.41	NA	91.08	NA	83.16	NA	87.12	NA	76.03	NA	102.17	NA	95.04	NA
2038	82.66	100.01	NA	76.04	NA	100.01	NA	87.61	NA	90.09	NA	81.83	NA	95.05	NA	86.79	NA	90.92	NA	79.35	NA	106.63	NA	99.19	NA
2039	83.39	100.90	NA	76.72	NA	100.90	NA	88.39	NA	90.89	NA	82.56	NA	95.90	NA	87.56	NA	91.73	NA	80.05	NA	107.57	NA	100.07	NA
2040	87.28	105.61	NA	80.30	NA	105.61	NA	92.52	NA	95.14	NA	86.41	NA	100.37	NA	91.65	NA	96.01	NA	83.79	NA	112.59	NA	104.74	NA
2041	89.83	108.70	NA	82.65	NA	108.70	NA	95.22	NA	97.92	NA	88.94	NA	103.31	NA	94.33	NA	98.82	NA	86.24	NA	115.89	NA	107.80	NA
2042	91.62	110.86	NA	84.29	NA	110.86	NA	97.12	NA	99.87	NA	90.70	NA	105.36	NA	96.20	NA	100.78	NA	87.95	NA	118.19	NA	109.94	NA
2043	92.84	112.34	NA	85.42	NA	112.34	NA	98.41	NA	101.20	NA	91.92	NA	106.77	NA	97.49	NA	102.13	NA	89.13	NA	119.77	NA	111.41	NA
2044	94.38	114.20	NA	86.83	NA	114.20	NA	100.04	NA	102.88	NA	93.44	NA	108.54	NA	99.10	NA	103.82	NA	90.61	NA	121.75	NA	113.26	NA
2045	96.09	116.26	NA	88.40	NA	116.26	NA	101.85	NA	104.73	NA	95.12	NA	110.50	NA	100.89	NA	105.69	NA	92.24	NA	123.95	NA	115.30	NA
2046	97.75	118.28	NA	89.93	NA	118.28	NA	103.62	NA	106.55	NA	96.77	NA	112.41	NA	102.64	NA	107.53	NA	93.84	NA	126.10	NA	117.30	NA
2047	99.65	120.57	NA	91.67	NA	120.57	NA	105.63	NA	108.61	NA	98.65	NA	114.59	NA	104.63	NA	109.61	NA	95.66	NA	128.54	NA	119.58	NA
2048	101.47	122.77	NA	93.35	NA	122.77	NA	107.55	NA	110.60	NA	100.45	NA	116.69	NA	106.54	NA	111.61	NA	97.41	NA	130.89	NA	121.76	NA

ENERCONSERV

ANNEXED COST SUPERVISION WORK STABLAND PROJECT

Weighting for Power Volume included in cash outflows (including the 10% IRR on Lender and Co-Lender cash outflows) and cash inflows (only principal under Plan 75% IRR)

Month	Cash Outflow	Cash Inflow
July	10%	10%
Aug	10%	10%
Sept	10%	10%
Oct	10%	10%
Nov	10%	10%
Dec	10%	10%
Jan	10%	10%
Feb	10%	10%
Mar	10%	10%
Apr	10%	10%
May	10%	10%
Jun	10%	10%

ENERCONSERV
CONSUMER WATER
PROJECT COSTS JAN 07 - DEC 07
Cost Allocation Under Lender's IRR
Stabland - 2007

		January		February		March		April		May		June		July		August		September		October		November		December	
		Heavy Load Hours	Light Load Hours	Heavy Load Hours	Light Load Hours	Heavy Load Hours	Light Load Hours	Heavy Load Hours	Light Load Hours	Heavy Load Hours	Light Load Hours	Heavy Load Hours	Light Load Hours	Heavy Load Hours	Light Load Hours	Heavy Load Hours	Light Load Hours	Heavy Load Hours	Light Load Hours	Heavy Load Hours	Light Load Hours	Heavy Load Hours	Light Load Hours	Heavy Load Hours	Light Load Hours
		60%	40%	60%	40%	60%	40%	60%	40%	60%	40%	60%	40%	60%	40%	60%	40%	60%	40%	60%	40%	60%	40%	60%	40%
Month Cash Outflow	Cash Inflow Month	Fixed cost (IRR cash outflows) (IRR cash inflows) (weighted for cash outflows) (weighted for cash inflows)

PACIFICORP
NON LEVELIZED RATES
Rate Effective Date: June 1, 2023
Resource: Other

		January				February				March				April				May				June				July				August				September				October				November				December			
		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour	
		103%		94%		100%		97%		96%		90%		95%		74%		92%		63%		94%		68%		121%		92%		121%		106%		109%		99%		115%		109%		110%		99%		120%		120%	
Year	Non-Levelized Price	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case
2023	44.36	45.69	NA	41.70	NA	46.58	NA	43.03	NA	42.14	NA	35.49	NA	42.14	NA	33.72	NA	40.81	NA	27.95	NA	41.70	NA	28.84	NA	53.68	NA	40.81	NA	53.68	NA	47.02	NA	48.35	NA	43.92	NA	51.02	NA	46.58	NA	48.80	NA	42.59	NA	57.23	NA	53.23	NA
2024	37.11	38.22	NA	34.88	NA	38.97	NA	36.00	NA	35.25	NA	29.69	NA	35.25	NA	28.20	NA	34.14	NA	23.38	NA	34.88	NA	24.12	NA	44.90	NA	34.14	NA	44.90	NA	39.34	NA	40.45	NA	36.74	NA	42.68	NA	38.97	NA	40.82	NA	35.63	NA	47.87	NA	44.53	NA
2025	33.77	34.78	NA	31.74	NA	35.46	NA	32.75	NA	32.08	NA	27.01	NA	32.08	NA	25.66	NA	31.07	NA	21.27	NA	31.74	NA	21.95	NA	40.86	NA	31.07	NA	40.86	NA	35.79	NA	36.81	NA	33.43	NA	38.83	NA	35.46	NA	37.14	NA	32.42	NA	43.56	NA	40.52	NA
2026	31.16	32.09	NA	29.29	NA	32.72	NA	30.22	NA	29.60	NA	24.93	NA	29.60	NA	23.68	NA	28.67	NA	19.63	NA	29.29	NA	20.25	NA	37.70	NA	28.67	NA	37.70	NA	33.03	NA	33.96	NA	30.85	NA	35.83	NA	32.72	NA	34.28	NA	29.91	NA	40.20	NA	37.39	NA
2027	29.35	30.23	NA	27.59	NA	30.82	NA	28.47	NA	27.88	NA	23.48	NA	27.88	NA	22.30	NA	27.00	NA	18.49	NA	27.59	NA	19.08	NA	35.51	NA	27.00	NA	35.51	NA	31.11	NA	31.99	NA	29.05	NA	33.75	NA	30.82	NA	32.28	NA	28.17	NA	37.86	NA	35.22	NA
2028	29.21	30.09	NA	27.46	NA	30.67	NA	28.34	NA	27.75	NA	23.37	NA	27.75	NA	22.20	NA	26.88	NA	18.40	NA	27.46	NA	18.99	NA	35.33	NA	26.88	NA	35.33	NA	30.97	NA	31.84	NA	28.92	NA	33.59	NA	30.67	NA	32.13	NA	28.04	NA	37.68	NA	35.06	NA
2029	52.22	53.79	NA	49.09	NA	54.83	NA	50.66	NA	49.61	NA	41.78	NA	49.61	NA	39.69	NA	48.04	NA	32.90	NA	49.09	NA	33.94	NA	63.19	NA	48.04	NA	63.19	NA	55.36	NA	56.92	NA	51.70	NA	60.06	NA	54.83	NA	57.44	NA	50.13	NA	67.37	NA	62.67	NA
2030	53.54	55.14	NA	50.32	NA	56.21	NA	51.93	NA	50.86	NA	42.83	NA	50.86	NA	40.69	NA	49.25	NA	33.73	NA	50.32	NA	34.80	NA	64.78	NA	49.25	NA	64.78	NA	56.75	NA	58.35	NA	53.00	NA	61.57	NA	56.21	NA	58.89	NA	51.39	NA	69.06	NA	64.24	NA
2031	55.60	57.26	NA	52.26	NA	58.38	NA	53.93	NA	52.82	NA	44.48	NA	52.82	NA	42.25	NA	51.15	NA	35.03	NA	52.26	NA	36.14	NA	67.27	NA	51.15	NA	67.27	NA	58.93	NA	60.60	NA	55.04	NA	63.94	NA	58.38	NA	61.16	NA	53.37	NA	71.72	NA	66.71	NA
2032	58.15	59.89	NA	54.66	NA	61.05	NA	56.40	NA	55.24	NA	46.52	NA	55.24	NA	44.19	NA	53.49	NA	36.63	NA	54.66	NA	37.80	NA	70.36	NA	53.49	NA	70.36	NA	61.64	NA	63.38	NA	57.57	NA	66.87	NA	61.05	NA	63.96	NA	55.82	NA	75.01	NA	69.78	NA
2033	60.94	62.77	NA	57.28	NA	63.99	NA	59.11	NA	57.89	NA	48.75	NA	57.89	NA	46.31	NA	56.06	NA	38.39	NA	57.28	NA	39.61	NA	73.74	NA	56.06	NA	73.74	NA	64.59	NA	66.42	NA	60.33	NA	70.08	NA	63.99	NA	67.03	NA	58.50	NA	78.61	NA	73.13	NA
2034	63.84	65.75	NA	60.01	NA	67.03	NA	61.92	NA	60.64	NA	51.07	NA	60.64	NA	48.52	NA	58.73	NA	40.22	NA	60.01	NA	41.49	NA	77.24	NA	58.73	NA	77.24	NA	67.67	NA	69.58	NA	63.20	NA	73.41	NA	67.03	NA	70.22	NA	61.28	NA	82.35	NA	76.60	NA
2035	66.74	68.75	NA	62.74	NA	70.08	NA	64.74	NA	63.41	NA	53.39	NA	63.41	NA	50.72	NA	61.40	NA	42.05	NA	62.74	NA	43.38	NA	80.76	NA	61.40	NA	80.76	NA	70.75	NA	72.75	NA	66.08	NA	76.75	NA	70.08	NA	73.42	NA	64.07	NA	86.10	NA	80.09	NA
2036	68.53	70.58	NA	64.42	NA	71.95	NA	66.47	NA	65.10	NA	54.82	NA	65.10	NA	52.08	NA	63.05	NA	43.17	NA	64.42	NA	44.54	NA	82.92	NA	63.05	NA	82.92	NA	72.64	NA	74.70	NA	67.84	NA	78.81	NA	71.95	NA	75.38	NA	65.79	NA	88.40	NA	82.23	NA
2037	70.23	72.33	NA	66.01	NA	73.74	NA	68.12	NA	66.72	NA	56.18	NA	66.72	NA	53.37	NA	64.61	NA	44.24	NA	66.01	NA	45.65	NA	84.97	NA	64.61	NA	84.97	NA	74.44	NA	76.55	NA	69.52	NA	80.76	NA	73.74	NA	77.25	NA	67.42	NA	90.59	NA	84.27	NA
2038	73.55	75.76	NA	69.14	NA	77.23	NA	71.34	NA	69.87	NA	58.84	NA	69.87	NA	55.90	NA	67.67	NA	46.34	NA	69.14	NA	47.81	NA	89.00	NA	67.67	NA	89.00	NA	77.96	NA	80.17	NA	72.81	NA	84.58	NA	77.23	NA	80.90	NA	70.61	NA	94.88	NA	88.26	NA
2039	74.15	76.37	NA	69.70	NA	77.86	NA	71.93	NA	70.44	NA	59.32	NA	70.44	NA	56.35	NA	68.22	NA	46.71	NA	69.70	NA	48.20	NA	89.72	NA	68.22	NA	89.72	NA	78.60	NA	80.82	NA	73.41	NA	85.27	NA	77.86	NA	81.56	NA	71.18	NA	95.65	NA	88.98	NA
2040	77.91	80.24	NA	73.23	NA	81.80	NA	75.57	NA	74.01	NA	62.33	NA	74.01	NA	59.21	NA	71.67	NA	49.08	NA	73.23	NA	50.64	NA	94.27	NA	71.67	NA	94.27	NA	82.58	NA	84.92	NA	77.13	NA	89.59	NA	81.80	NA	85.70	NA	74.79	NA	100.50	NA	93.49	NA
2041	80.32	82.73	NA	75.50	NA	84.34	NA	77.91	NA	76.30	NA	64.26	NA	76.30	NA	61.04	NA	73.89	NA	50.60	NA	75.50	NA	52.21	NA	97.19	NA	73.89	NA	97.19	NA	85.14	NA	87.55	NA	79.52	NA	92.37	NA	84.34	NA	88.35	NA	77.11	NA	103.61	NA	96.38	NA
2042	81.97	84.42	NA	77.05	NA	86.06	NA	79.51	NA	77.87	NA	65.57	NA	77.87	NA	62.29	NA	75.41	NA	51.64	NA	77.05	NA	53.28	NA	99.18	NA	75.41	NA	99.18	NA	86.88	NA	89.34	NA	81.15	NA	94.26	NA	86.06	NA	90.16	NA	78.69	NA	105.74	NA	98.36	NA
2043	83.05	85.54	NA	78.06	NA	87.20	NA	80.56	NA	78.89	NA	66.44	NA	78.89	NA	63.12	NA	76.40	NA	52.32	NA	78.06	NA	53.98	NA	100.49	NA	76.40	NA	100.49	NA	88.03	NA	90.52	NA	82.22	NA	95.50	NA	87.20	NA	91.35	NA	79.73	NA	107.13	NA	99.66	NA
2044	84.44	86.97	NA	79.37	NA	88.66	NA	81.91	NA	80.22	NA	67.55	NA	80.22	NA	64.17	NA	77.69	NA	53.20	NA	79.37	NA	54.89	NA	102.17	NA	77.69	NA	102.17	NA	89.51	NA	92.04	NA	83.60	NA	97.11	NA	88.66	NA	92.88	NA	81.06	NA	108.93	NA	101.33	NA
2045	86.00	88.58	NA	80.84	NA	90.30	NA	83.42	NA	81.70	NA	68.80	NA	81.70	NA	65.36	NA	79.12	NA	54.18	NA	80.84	NA	55.90	NA	104.06	NA	79.12	NA	104.06	NA	91.16	NA	93.74	NA	85.14	NA	98.90	NA	90.30	NA	94.60	NA	82.56	NA	110.94	NA	103.20	NA
2046	87.51	90.14	NA	82.26	NA	91.89	NA	84.89	NA	83.14	NA	70.01	NA	83.14	NA	66.51	NA	80.51	NA	55.13	NA	82.26	NA	56.88	NA	105.89	NA	80.51	NA	105.89	NA	92.76	NA	95.39	NA	86.64	NA	100.64	NA	91.89	NA	96.27	NA	84.01	NA	112.89	NA	105.02	NA
2047	89.26	91.94	NA	83.90	NA	93.72	NA	86.58	NA	84.80	NA	71.41	NA	84.80	NA	67.84	NA	82.12	NA	56.23	NA	83.90	NA	58.02	NA	108.00	NA	82.12	NA	108.00	NA	94.61	NA	97.29	NA	88.37	NA	102.65	NA	93.72	NA	98.18	NA	85.69	NA	115.14	NA	107.11	NA
2048	90.93	93.65	NA	85.47	NA	95.47	NA	88.20	NA	86.38	NA	72.74	NA	86.38	NA	69.10	NA	83.65	NA	57.28	NA	85.47	NA	59.10	NA	110.02	NA	83.65	NA	110.02	NA	96.38	NA	99.11	NA	90.02	NA	104.56	NA	95.47	NA	100.02	NA	87.29	NA	117.29	NA	109.11	NA

ENERCOMP

ANNEXE: COST-OPTIMUM MINIMUM ENERGY PERFORMANCE

Weighting Factor Values included in calculations (according to Table 1 of Annex I of Commission Delegated Regulation (EU) 244/2012)

Weighting factors		
	Heating	**Cooling**
w_{hr}	0%	0%
w_{hw}	10%	10%
w_{ve}	10%	10%
w_{ill}	0%	0%
w_{ap}	10%	10%
w_{ev}	10%	10%
w_{hr}	10%	10%
w_{hw}	10%	10%
w_{ve}	10%	10%
w_{ill}	10%	10%
w_{ap}	10%	10%
w_{ev}	10%	10%

ENERCOMP
LANDMARK SUITES
PROJECT COLLINS BLDG
Cost-Optimal Calculation
Calculation - Heating and Cooling

		January				February				March				April				May				June				July				August				September				October				November				December			
		Heating consumption		Cooling consumption		Heating consumption		Cooling consumption		Heating consumption		Cooling consumption		Heating consumption		Cooling consumption		Heating consumption		Cooling consumption		Heating consumption		Cooling consumption		Heating consumption		Cooling consumption		Heating consumption		Cooling consumption		Heating consumption		Cooling consumption		Heating consumption		Cooling consumption		Heating consumption		Cooling consumption		Heating consumption		Cooling consumption	
		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh		kWh	
		Primary energy (PE) consumption	Weighted PE consumption	Primary energy (PE) consumption	Weighted PE consumption	Primary energy (PE) consumption	Weighted PE consumption

PACIFICORP
NON LEVELIZED RATES
Rate Effective Date: June 1, 2023
Resource: Seasonal hydro

		January				February				March				April				May				June			
		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour	
		103%		94%		100%		97%		96%		86%		95%		74%		92%		63%		94%		68%	
Year	Non-Levelized Price	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case
2023	44.36	45.69	NA	41.70	NA	46.58	NA	43.03	NA	42.14	NA	35.49	NA	42.14	NA	33.72	NA	40.81	NA	27.95	NA	41.70	NA	28.84	NA
2024	37.11	38.22	NA	34.88	NA	38.97	NA	36.00	NA	35.25	NA	29.69	NA	35.25	NA	28.20	NA	34.14	NA	23.38	NA	34.88	NA	24.12	NA
2025	33.77	34.78	NA	31.74	NA	35.46	NA	32.75	NA	32.08	NA	27.01	NA	32.08	NA	25.66	NA	31.07	NA	21.27	NA	31.74	NA	21.95	NA
2026	31.16	32.09	NA	29.29	NA	32.72	NA	30.22	NA	29.60	NA	24.93	NA	29.60	NA	23.68	NA	28.67	NA	19.63	NA	29.29	NA	20.25	NA
2027	29.35	30.23	NA	27.59	NA	30.82	NA	28.47	NA	27.88	NA	23.48	NA	27.88	NA	22.30	NA	27.00	NA	18.49	NA	27.59	NA	19.08	NA
2028	29.21	30.09	NA	27.46	NA	30.67	NA	28.34	NA	27.75	NA	23.37	NA	27.75	NA	22.20	NA	26.88	NA	18.40	NA	27.46	NA	18.99	NA
2029	80.82	83.25	NA	75.97	NA	84.87	NA	78.40	NA	76.78	NA	64.66	NA	76.78	NA	61.43	NA	74.36	NA	50.92	NA	75.97	NA	52.54	NA
2030	82.56	85.03	NA	77.60	NA	86.69	NA	80.08	NA	78.43	NA	66.05	NA	78.43	NA	62.74	NA	75.95	NA	52.01	NA	77.60	NA	53.66	NA
2031	85.04	87.60	NA	79.94	NA	89.30	NA	82.49	NA	80.79	NA	68.04	NA	80.79	NA	64.63	NA	78.24	NA	53.58	NA	79.94	NA	55.28	NA
2032	88.03	90.67	NA	82.75	NA	92.43	NA	85.39	NA	83.63	NA	70.42	NA	83.63	NA	66.90	NA	80.99	NA	55.46	NA	82.75	NA	57.22	NA
2033	91.26	94.00	NA	85.78	NA	95.82	NA	88.52	NA	86.70	NA	73.01	NA	86.70	NA	69.36	NA	83.96	NA	57.49	NA	85.78	NA	59.32	NA
2034	94.60	97.44	NA	88.93	NA	99.33	NA	91.77	NA	89.87	NA	75.68	NA	89.87	NA	71.90	NA	87.04	NA	59.60	NA	88.93	NA	61.49	NA
2035	97.98	100.90	NA	92.09	NA	102.86	NA	95.02	NA	93.06	NA	78.37	NA	93.06	NA	74.45	NA	90.13	NA	61.72	NA	92.09	NA	63.68	NA
2036	100.21	103.21	NA	94.19	NA	105.22	NA	97.20	NA	95.20	NA	80.17	NA	95.20	NA	76.16	NA	92.19	NA	63.13	NA	94.19	NA	65.13	NA
2037	102.37	105.44	NA	96.23	NA	107.49	NA	99.30	NA	97.25	NA	81.90	NA	97.25	NA	77.80	NA	94.18	NA	64.49	NA	96.23	NA	66.54	NA
2038	106.17	109.35	NA	99.80	NA	111.48	NA	102.98	NA	100.86	NA	84.94	NA	100.86	NA	80.69	NA	97.68	NA	66.89	NA	99.80	NA	69.01	NA
2039	107.25	110.47	NA	100.81	NA	112.61	NA	104.03	NA	101.89	NA	85.80	NA	101.89	NA	81.51	NA	98.67	NA	67.57	NA	100.81	NA	69.71	NA
2040	111.49	114.84	NA	104.80	NA	117.07	NA	108.15	NA	105.92	NA	89.20	NA	105.92	NA	84.74	NA	102.57	NA	70.24	NA	104.80	NA	72.47	NA
2041	114.40	117.83	NA	107.54	NA	120.12	NA	110.97	NA	108.68	NA	91.52	NA	108.68	NA	86.95	NA	105.25	NA	72.07	NA	107.54	NA	74.36	NA
2042	116.55	120.05	NA	109.58	NA	122.38	NA	113.05	NA	110.72	NA	93.24	NA	110.72	NA	88.58	NA	107.23	NA	73.43	NA	109.58	NA	75.76	NA
2043	118.14	121.69	NA	111.05	NA	124.05	NA	114.60	NA	112.24	NA	94.51	NA	112.24	NA	89.79	NA	108.69	NA	74.43	NA	111.05	NA	76.79	NA
2044	120.05	123.65	NA	112.85	NA	126.06	NA	116.45	NA	114.05	NA	96.04	NA	114.05	NA	91.24	NA	110.45	NA	75.63	NA	112.85	NA	78.03	NA
2045	122.14	125.80	NA	114.81	NA	128.24	NA	118.47	NA	116.03	NA	97.71	NA	116.03	NA	92.82	NA	112.36	NA	76.95	NA	114.81	NA	79.39	NA
2046	124.19	127.91	NA	116.73	NA	130.39	NA	120.46	NA	117.98	NA	99.35	NA	117.98	NA	94.38	NA	114.25	NA	78.24	NA	116.73	NA	80.72	NA
2047	126.47	130.27	NA	118.88	NA	132.79	NA	122.68	NA	120.15	NA	101.18	NA	120.15	NA	96.12	NA	116.35	NA	79.68	NA	118.88	NA	82.21	NA
2048	128.69	132.55	NA	120.97	NA	135.12	NA	124.83	NA	122.25	NA	102.95	NA	122.25	NA	97.80	NA	118.39	NA	81.07	NA	120.97	NA	83.65	NA

		July				August				September				October				November				December			
		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour	
		121%		92%		121%		106%		109%		89%		115%		105%		110%		96%		120%		120%	
Year	Non-Levelized Price	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case
2023	44.36	53.68	NA	40.81	NA	53.68	NA	47.02	NA	48.35	NA	43.92	NA	51.02	NA	46.58	NA	48.80	NA	42.59	NA	57.23	NA	53.23	NA
2024	37.11	44.93	NA	34.14	NA	44.93	NA	39.34	NA	40.45	NA	36.74	NA	42.68	NA	38.97	NA	40.82	NA	35.63	NA	47.87	NA	44.53	NA
2025	33.77	40.86	NA	31.07	NA	40.86	NA	35.79	NA	36.81	NA	33.43	NA	38.83	NA	35.46	NA	37.14	NA	32.42	NA	43.56	NA	40.52	NA
2026	31.16	37.70	NA	28.67	NA	37.70	NA	33.03	NA	33.96	NA	30.85	NA	35.83	NA	32.72	NA	34.28	NA	29.91	NA	40.20	NA	37.39	NA
2027	29.35	35.51	NA	27.00	NA	35.51	NA	31.11	NA	31.99	NA	29.05	NA	33.75	NA	30.82	NA	32.28	NA	28.17	NA	37.86	NA	35.22	NA
2028	29.21	35.35	NA	26.88	NA	35.35	NA	30.97	NA	31.84	NA	28.92	NA	33.59	NA	30.67	NA	32.13	NA	28.04	NA	37.68	NA	35.06	NA
2029	80.82	97.80	NA	74.36	NA	97.80	NA	85.67	NA	88.10	NA	80.02	NA	92.95	NA	84.87	NA	88.91	NA	77.59	NA	104.26	NA	96.99	NA
2030	82.56	99.90	NA	75.95	NA	99.90	NA	87.51	NA	89.99	NA	81.73	NA	94.94	NA	86.69	NA	90.81	NA	79.26	NA	106.50	NA	99.07	NA
2031	85.04	102.90	NA	78.24	NA	102.90	NA	90.15	NA	92.70	NA	84.19	NA	97.80	NA	89.30	NA	93.55	NA	81.64	NA	109.71	NA	102.05	NA
2032	88.03	106.51	NA	80.99	NA	106.51	NA	93.31	NA	95.95	NA	87.15	NA	101.23	NA	92.43	NA	96.83	NA	84.51	NA	113.56	NA	105.63	NA
2033	91.26	110.42	NA	83.96	NA	110.42	NA	96.73	NA	99.47	NA	90.35	NA	104.95	NA	95.82	NA	100.39	NA	87.61	NA	117.72	NA	109.51	NA
2034	94.60	114.47	NA	87.04	NA	114.47	NA	100.28	NA	103.12	NA	93.66	NA	108.79	NA	99.33	NA	104.06	NA	90.82	NA	122.04	NA	113.52	NA
2035	97.98	118.54	NA	90.13	NA	118.54	NA	103.84	NA	106.78	NA	96.98	NA	112.66	NA	102.86	NA	107.76	NA	94.04	NA	126.37	NA	117.56	NA
2036	100.21	121.25	NA	92.19	NA	121.25	NA	106.22	NA	109.23	NA	99.21	NA	115.24	NA	105.22	NA	110.23	NA	96.20	NA	129.27	NA	120.25	NA
2037	102.37	123.87	NA	94.18	NA	123.87	NA	108.52	NA	111.59	NA	101.35	NA	117.73	NA	107.49	NA	112.61	NA	98.28	NA	132.06	NA	122.85	NA
2038	106.17	128.46	NA	97.68	NA	128.46	NA	112.54	NA	115.72	NA	105.11	NA	122.09	NA	111.48	NA	116.79	NA	101.92	NA	136.96	NA	127.40	NA
2039	107.25	129.77	NA	98.67	NA	129.77	NA	113.68	NA	116.90	NA	106.18	NA	123.34	NA	112.61	NA	117.97	NA	102.96	NA	138.35	NA	128.70	NA
2040	111.49	134.91	NA	102.57	NA	134.91	NA	118.18	NA	121.53	NA	110.38	NA	128.22	NA	117.07	NA	122.64	NA	107.03	NA	143.83	NA	133.79	NA
2041	114.40	138.43	NA	105.25	NA	138.43	NA	121.27	NA	124.70	NA	113.26	NA	131.56	NA	120.12	NA	125.84	NA	109.83	NA	147.58	NA	137.28	NA
2042	116.55	141.03	NA	107.23	NA	141.03	NA	123.54	NA	127.04	NA	115.39	NA	134.03	NA	122.38	NA	128.21	NA	111.89	NA	150.35	NA	139.86	NA
2043	118.14	142.95	NA	108.69	NA	142.95	NA	125.23	NA	128.78	NA	116.96	NA	135.86	NA	124.05	NA	129.96	NA	113.42	NA	152.40	NA	141.77	NA
2044	120.05	145.26	NA	110.45	NA	145.26	NA	127.26	NA	130.86	NA	118.85	NA	138.06	NA	126.06	NA	132.06	NA	115.25	NA	154.87	NA	144.06	NA
2045	122.14	147.78	NA	112.36	NA	147.78	NA	129.46	NA	133.13	NA	120.91	NA	140.46	NA	128.24	NA	134.35	NA	117.25	NA	157.55	NA	146.56	NA
2046	124.19	150.26	NA	114.25	NA	150.26	NA	131.64	NA	135.36	NA	122.94	NA	142.81	NA	130.39	NA	136.60	NA	119.22	NA	160.20	NA	149.02	NA
2047	126.47	153.03	NA	116.35	NA	153.03	NA	134.06	NA	137.85	NA	125.21	NA	145.44	NA	132.79	NA	139.12	NA	121.41	NA	163.15	NA	151.77	NA
2048	128.69	155.71	NA	118.39	NA	155.71	NA	136.41	NA	140.27	NA	127.40	NA	147.99	NA	135.12	NA	141.58	NA	123.54	NA	166.01	NA	154.43	NA

ENERGYCORP
LOADING DATA
AGGREGATED CONSTRAINTS FOR FORECASTED DATA

Weighting Factor shows standard or well-conditioned projection. THE BEST, or a weaker, and/or non-standard or ill-conditioned projection. Weighting Factor: 0 to 1.0000

Weighting Factors

	Jan	Feb
1-Hr	0%	0%
2-3 Hr	0%	0%
4-Hr	0%	0%
5-6-7	0%	0%
8-Hr	0%	0%
9-Hr	0%	0%
10-11	0%	0%
12-Hr	0%	0%
13-14	0%	0%
15-16	0%	0%
17-18	0%	0%
19-20	0%	0%
21-22	0%	0%
23-24	0%	0%

ENERGYCORP
LOADING DATA
PROJECTED CAPACITY ARE
Forecasted Peak Load = 2000
Weather Year 2000

		January		February		March		April		May		June		July		August		September		October		November		December	
		Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour
		MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh
Hourly Forecasted Load	Hour	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data
1	1-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
2	2-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
3	3-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
4	4-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
5	5-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
6	6-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
7	7-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
8	8-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
9	9-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
10	10-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
11	11-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
12	12-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
13	13-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
14	14-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
15	15-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
16	16-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
17	17-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
18	18-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
19	19-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
20	20-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
21	21-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
22	22-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
23	23-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
24	24-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No

ENERGYCORP
LOADING DATA
PROJECTED CAPACITY ARE
Forecasted Peak Load = 2000
Weather Year 2001

		January		February		March		April		May		June		July		August		September		October		November		December	
		Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour
		MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh
Hourly Forecasted Load	Hour	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data
1	1-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
2	2-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
3	3-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
4	4-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
5	5-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
6	6-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
7	7-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
8	8-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
9	9-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
10	10-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
11	11-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
12	12-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
13	13-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
14	14-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
15	15-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
16	16-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
17	17-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
18	18-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
19	19-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
20	20-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
21	21-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
22	22-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
23	23-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
24	24-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No

ENERGYCORP
LOADING DATA
PROJECTED CAPACITY ARE
Forecasted Peak Load = 2000
Weather Year 2002

		January		February		March		April		May		June		July		August		September		October		November		December	
		Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour
		MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh
Hourly Forecasted Load	Hour	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data
1	1-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
2	2-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
3	3-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
4	4-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
5	5-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
6	6-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
7	7-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
8	8-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
9	9-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
10	10-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
11	11-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
12	12-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
13	13-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
14	14-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
15	15-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
16	16-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
17	17-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
18	18-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
19	19-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
20	20-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
21	21-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
22	22-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
23	23-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
24	24-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No

ENERGYCORP
LOADING DATA
PROJECTED CAPACITY ARE
Forecasted Peak Load = 2000
Weather Year 2003

		January		February		March		April		May		June		July		August		September		October		November		December	
		Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour
		MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh
Hourly Forecasted Load	Hour	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data	Forecasted Load Hourly Load Data Projection Weighting Factor Projection Weighted Load Data
1	1-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
2	2-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
3	3-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
4	4-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
5	5-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
6	6-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
7	7-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
8	8-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
9	9-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
10	10-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
11	11-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
12	12-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
13	13-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
14	14-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
15	15-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
16	16-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
17	17-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
18	18-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
19	19-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
20	20-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
21	21-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
22	22-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
23	23-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No
24	24-Hr	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No	2000	No

PACIFICORP
NON LEVELIZED RATES
Rate Effective Date: June 1, 2023
Resource: Solar

		January				February				March				April				May				June			
		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour	
		103%		94%		100%		97%		96%		90%		95%		74%		92%		63%		94%		68%	
Year	Non-Levelized Price	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case
2023	44.36	45.69	NA	41.70	NA	46.58	NA	43.03	NA	42.14	NA	35.49	NA	42.14	NA	33.72	NA	40.81	NA	27.95	NA	41.70	NA	28.84	NA
2024	37.11	38.22	NA	34.88	NA	38.97	NA	36.00	NA	35.25	NA	29.69	NA	35.25	NA	28.20	NA	34.14	NA	23.38	NA	34.88	NA	24.12	NA
2025	33.77	34.78	NA	31.74	NA	35.46	NA	32.75	NA	32.08	NA	27.01	NA	32.08	NA	25.66	NA	31.07	NA	21.27	NA	31.74	NA	21.95	NA
2026	31.16	32.09	NA	29.29	NA	32.72	NA	30.22	NA	29.60	NA	24.93	NA	29.60	NA	23.68	NA	28.67	NA	19.63	NA	29.29	NA	20.25	NA
2027	29.35	30.23	NA	27.59	NA	30.82	NA	28.47	NA	27.88	NA	23.48	NA	27.88	NA	22.30	NA	27.00	NA	18.49	NA	27.59	NA	19.08	NA
2028	29.21	30.09	NA	27.46	NA	30.67	NA	28.34	NA	27.75	NA	23.37	NA	27.75	NA	22.20	NA	26.88	NA	18.40	NA	27.46	NA	18.99	NA
2029	63.15	65.04	NA	59.36	NA	65.31	NA	61.25	NA	59.99	NA	50.52	NA	59.99	NA	47.99	NA	58.10	NA	39.78	NA	59.36	NA	41.05	NA
2030	64.62	66.56	NA	60.74	NA	67.85	NA	62.68	NA	61.39	NA	51.70	NA	61.39	NA	49.11	NA	59.45	NA	40.71	NA	60.74	NA	42.00	NA
2031	66.84	68.85	NA	62.83	NA	70.19	NA	64.84	NA	63.50	NA	53.48	NA	63.50	NA	50.80	NA	61.50	NA	42.11	NA	62.83	NA	43.45	NA
2032	69.56	71.65	NA	65.39	NA	73.04	NA	67.47	NA	66.08	NA	55.65	NA	66.08	NA	52.87	NA	64.00	NA	43.82	NA	65.39	NA	45.21	NA
2033	72.52	74.70	NA	68.17	NA	76.15	NA	70.35	NA	68.89	NA	58.02	NA	68.89	NA	55.12	NA	66.72	NA	45.69	NA	68.17	NA	47.14	NA
2034	75.59	77.86	NA	71.05	NA	79.37	NA	73.32	NA	71.81	NA	60.47	NA	71.81	NA	57.45	NA	69.54	NA	47.62	NA	71.05	NA	49.13	NA
2035	78.67	81.03	NA	73.95	NA	82.60	NA	76.31	NA	74.74	NA	62.93	NA	74.74	NA	59.79	NA	72.38	NA	49.56	NA	73.95	NA	51.13	NA
2036	80.63	83.05	NA	75.79	NA	84.66	NA	78.21	NA	76.60	NA	64.50	NA	76.60	NA	61.28	NA	74.18	NA	50.80	NA	75.79	NA	52.41	NA
2037	82.51	84.98	NA	77.56	NA	86.63	NA	80.03	NA	78.38	NA	66.00	NA	78.38	NA	62.70	NA	75.91	NA	51.98	NA	77.56	NA	53.63	NA
2038	86.01	88.59	NA	80.85	NA	90.31	NA	83.43	NA	81.71	NA	68.81	NA	81.71	NA	65.37	NA	79.13	NA	54.19	NA	80.85	NA	55.91	NA
2039	86.79	89.40	NA	81.59	NA	91.13	NA	84.19	NA	82.45	NA	69.43	NA	82.45	NA	65.96	NA	79.85	NA	54.68	NA	81.59	NA	56.42	NA
2040	90.74	93.46	NA	85.29	NA	95.27	NA	88.01	NA	86.20	NA	72.59	NA	86.20	NA	68.96	NA	83.48	NA	57.16	NA	85.29	NA	58.98	NA
2041	93.34	96.14	NA	87.74	NA	98.01	NA	90.54	NA	88.67	NA	74.67	NA	88.67	NA	70.94	NA	85.87	NA	58.80	NA	87.74	NA	60.67	NA
2042	95.18	98.03	NA	89.47	NA	99.94	NA	92.32	NA	90.42	NA	76.14	NA	90.42	NA	72.33	NA	87.56	NA	59.96	NA	89.47	NA	61.86	NA
2043	98.45	99.35	NA	90.67	NA	101.28	NA	93.56	NA	91.63	NA	77.16	NA	91.63	NA	73.30	NA	88.74	NA	60.77	NA	90.67	NA	62.69	NA
2044	98.04	100.99	NA	92.16	NA	102.95	NA	95.10	NA	93.14	NA	78.44	NA	93.14	NA	74.51	NA	90.20	NA	61.77	NA	92.16	NA	63.73	NA
2045	99.80	102.80	NA	93.81	NA	104.79	NA	96.81	NA	94.81	NA	79.84	NA	94.81	NA	75.85	NA	91.82	NA	62.88	NA	93.81	NA	64.87	NA
2046	101.52	104.57	NA	95.43	NA	106.60	NA	98.48	NA	96.45	NA	81.22	NA	96.45	NA	77.16	NA	93.40	NA	63.96	NA	95.43	NA	65.99	NA
2047	103.47	106.58	NA	97.27	NA	108.65	NA	100.37	NA	98.30	NA	82.78	NA	98.30	NA	78.64	NA	95.20	NA	65.19	NA	97.27	NA	67.26	NA
2048	105.35	108.51	NA	99.03	NA	110.62	NA	102.19	NA	100.08	NA	84.28	NA	100.08	NA	80.07	NA	96.92	NA	66.37	NA	99.03	NA	68.48	NA

		July				August				September				October				November				December			
		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour	
		121%		92%		121%		106%		109%		89%		115%		105%		110%		99%		120%		120%	
Year	Non-Levelized Price	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources integration charges from PAC's latest integration charge case
2023	44.36	53.68	NA	40.81	NA	53.68	NA	47.02	NA	48.35	NA	43.92	NA	51.02	NA	46.58	NA	48.80	NA	42.59	NA	57.23	NA	53.23	NA
2024	37.11	44.90	NA	34.14	NA	44.90	NA	39.34	NA	40.45	NA	36.74	NA	42.68	NA	38.97	NA	40.82	NA	35.63	NA	47.87	NA	44.53	NA
2025	33.77	40.86	NA	31.07	NA	40.86	NA	35.79	NA	36.81	NA	33.43	NA	38.83	NA	35.46	NA	37.14	NA	32.42	NA	43.56	NA	40.52	NA
2026	31.16	37.70	NA	28.67	NA	37.70	NA	33.03	NA	33.96	NA	30.85	NA	35.83	NA	32.72	NA	34.28	NA	29.91	NA	40.20	NA	37.39	NA
2027	29.35	35.51	NA	27.00	NA	35.51	NA	31.11	NA	31.99	NA	29.05	NA	33.75	NA	30.82	NA	32.28	NA	28.17	NA	37.86	NA	35.22	NA
2028	29.21	35.35	NA	26.88	NA	35.35	NA	30.97	NA	31.84	NA	28.92	NA	33.59	NA	30.67	NA	32.13	NA	28.04	NA	37.68	NA	35.06	NA
2029	63.15	76.41	NA	58.10	NA	76.41	NA	65.94	NA	68.83	NA	62.52	NA	72.62	NA	66.31	NA	69.46	NA	60.62	NA	81.46	NA	75.78	NA
2030	64.62	78.19	NA	59.45	NA	78.19	NA	68.50	NA	70.44	NA	63.98	NA	74.32	NA	67.85	NA	71.08	NA	62.04	NA	83.36	NA	77.55	NA
2031	66.84	80.88	NA	61.50	NA	80.88	NA	70.86	NA	72.86	NA	66.18	NA	76.87	NA	70.19	NA	73.53	NA	64.17	NA	86.23	NA	80.21	NA
2032	69.56	84.17	NA	64.00	NA	84.17	NA	73.73	NA	75.82	NA	68.87	NA	80.00	NA	73.04	NA	76.52	NA	66.78	NA	89.73	NA	83.47	NA
2033	72.52	87.75	NA	66.72	NA	87.75	NA	76.87	NA	79.05	NA	71.80	NA	83.40	NA	76.15	NA	79.77	NA	69.62	NA	93.55	NA	87.02	NA
2034	75.59	91.46	NA	69.54	NA	91.46	NA	80.12	NA	82.39	NA	74.83	NA	86.93	NA	79.37	NA	83.15	NA	72.57	NA	97.51	NA	90.71	NA
2035	78.67	95.19	NA	72.38	NA	95.19	NA	83.39	NA	85.75	NA	77.88	NA	90.47	NA	82.60	NA	86.54	NA	75.52	NA	101.48	NA	94.40	NA
2036	80.63	97.56	NA	74.18	NA	97.56	NA	85.47	NA	87.89	NA	79.82	NA	92.72	NA	84.66	NA	88.69	NA	77.40	NA	104.01	NA	96.75	NA
2037	82.51	99.83	NA	75.91	NA	99.83	NA	87.46	NA	89.93	NA	81.68	NA	94.88	NA	86.63	NA	90.76	NA	79.21	NA	106.43	NA	99.01	NA
2038	86.01	104.07	NA	79.13	NA	104.07	NA	91.17	NA	93.75	NA	85.15	NA	98.91	NA	90.31	NA	94.61	NA	82.57	NA	110.95	NA	103.21	NA
2039	86.79	105.02	NA	79.85	NA	105.02	NA	92.00	NA	94.61	NA	85.93	NA	99.81	NA	91.13	NA	95.47	NA	83.32	NA	111.96	NA	104.15	NA
2040	90.74	109.79	NA	83.48	NA	109.79	NA	96.18	NA	98.90	NA	89.83	NA	104.35	NA	95.27	NA	99.81	NA	87.11	NA	117.05	NA	108.88	NA
2041	93.34	112.94	NA	85.87	NA	112.94	NA	98.94	NA	101.74	NA	92.41	NA	107.34	NA	98.01	NA	102.67	NA	89.61	NA	120.41	NA	112.01	NA
2042	95.18	115.16	NA	87.56	NA	115.16	NA	100.89	NA	103.74	NA	94.23	NA	109.45	NA	99.94	NA	104.69	NA	91.37	NA	122.78	NA	114.21	NA
2043	98.45	116.71	NA	88.74	NA	116.71	NA	102.24	NA	105.13	NA	95.49	NA	110.92	NA	101.28	NA	106.10	NA	92.60	NA	124.42	NA	115.74	NA
2044	98.04	118.63	NA	90.20	NA	118.63	NA	103.93	NA	106.87	NA	97.06	NA	112.75	NA	102.95	NA	107.85	NA	94.12	NA	126.48	NA	117.65	NA
2045	99.80	120.76	NA	91.82	NA	120.76	NA	105.79	NA	108.78	NA	98.80	NA	114.77	NA	104.79	NA	109.78	NA	95.81	NA	128.74	NA	119.76	NA
2046	101.52	122.84	NA	93.40	NA	122.84	NA	107.61	NA	110.66	NA	100.51	NA	116.75	NA	106.60	NA	111.67	NA	97.46	NA	130.96	NA	121.83	NA
2047	103.47	125.20	NA	95.20	NA	125.20	NA	109.68	NA	112.79	NA	102.44	NA	118.99	NA	108.65	NA	113.82	NA	99.33	NA	133.48	NA	124.17	NA
2048	105.35	127.47	NA	96.92	NA	127.47	NA	111.67	NA	114.83	NA	104.30	NA	121.15	NA	110.62	NA	115.89	NA	101.14	NA	135.90	NA	126.42	NA

ENERCONT
CHANDAN SAHAYA
AHMEDABAD CONSTRUCTION INDIA PVT.LIMITED PROJECT

Weighting for Power Values included in cell is calculated using the Equation: P=W/(W+1), where P is weighted power and W is non-weighted power. Power Value = 0.0000

Wind Speed Weighting Factors		
	Jan	**Jul**
0-3	0%	0%
3-5.5	0%	0%
5.5-8	0%	0%
8-10	0%	0%
10-13	0%	0%
13-15	0%	0%
15-18	0%	0%
18-21	0%	0%
21-24	0%	0%
24-27	0%	0%
27-30	0%	0%
30-33	0%	0%
33-36	0%	0%

ENERCONT
CHANDAN SAHAYA
PROJECT:TOTAL LOSS IN MW
Date:Wednesday-Month-Year(01-01-2020)
Wind Speed : 10.0

		January		February		March		April		May		June		July		August		September		October		November		December	
		Heavy Loss/Hour	Light Loss/Hour	Heavy Loss/Hour	Light Loss/Hour	Heavy Loss/Hour	Light Loss/Hour	Heavy Loss/Hour	Light Loss/Hour	Heavy Loss/Hour	Light Loss/Hour	Heavy Loss/Hour	Light Loss/Hour	Heavy Loss/Hour	Light Loss/Hour	Heavy Loss/Hour	Light Loss/Hour	Heavy Loss/Hour	Light Loss/Hour	Heavy Loss/Hour	Light Loss/Hour	Heavy Loss/Hour	Light Loss/Hour	Heavy Loss/Hour	Light Loss/Hour
		MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh	MWh
Hours of Loss Loss Hour	Date	Power Loss MW Loss MWh Weighted Power Loss MW Weighted Power Loss MWh		Power Loss MW Loss MWh Weighted Power Loss MW Weighted Power Loss MWh		Power Loss MW Loss MWh Weighted Power Loss MW Weighted Power Loss MWh		Power Loss MW Loss MWh Weighted Power Loss MW Weighted Power Loss MWh		Power Loss MW Loss MWh Weighted Power Loss MW Weighted Power Loss MWh		Power Loss MW Loss MWh Weighted Power Loss MW Weighted Power Loss MWh		Power Loss MW Loss MWh Weighted Power Loss MW Weighted Power Loss MWh		Power Loss MW Loss MWh Weighted Power Loss MW Weighted Power Loss MWh		Power Loss MW Loss MWh Weighted Power Loss MW Weighted Power Loss MWh		Power Loss MW Loss MWh Weighted Power Loss MW Weighted Power Loss MWh		Power Loss MW Loss MWh Weighted Power Loss MW Weighted Power Loss MWh	
1	01-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
2	02-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
3	03-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
4	04-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
5	05-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
6	06-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
7	07-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
8	08-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
9	09-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
10	10-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
11	11-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
12	12-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
13	13-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
14	14-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
15	15-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
16	16-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
17	17-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
18	18-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
19	19-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
20	20-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
21	21-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
22	22-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
23	23-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
24	24-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
25	25-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
26	26-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
27	27-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
28	28-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
29	29-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
30	30-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
31	31-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
32	32-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
33	33-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
34	34-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
35	35-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
36	36-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
37	37-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
38	38-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
39	39-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
40	40-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
41	41-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
42	42-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
43	43-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
44	44-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
45	45-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
46	46-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
47	47-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
48	48-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
49	49-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
50	50-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
51	51-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
52	52-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
53	53-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
54	54-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
55	55-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
56	56-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
57	57-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
58	58-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
59	59-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
60	60-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
61	61-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
62	62-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
63	63-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
64	64-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
65	65-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
66	66-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
67	67-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
68	68-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
69	69-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
70	70-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
71	71-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No
72	72-01	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No	0.00	No

PACIFICORP
NON LEVELIZED RATES
Rate Effective Date: June 1, 2023
Resource: Wind

		January				February				March				April			
		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour	
		103%		94%		100%		97%		96%		86%		95%		74%	
Year	Non-Levelized Price	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case
2023	44.36	45.69	NA	41.70	NA	46.58	NA	43.03	NA	42.14	NA	35.49	NA	42.14	NA	33.72	NA
2024	37.11	38.22	NA	34.88	NA	38.97	NA	36.00	NA	35.25	NA	29.69	NA	35.25	NA	28.20	NA
2025	33.77	34.78	NA	31.74	NA	35.46	NA	32.75	NA	32.08	NA	27.01	NA	32.08	NA	25.66	NA
2026	31.16	32.09	NA	29.29	NA	32.72	NA	30.22	NA	29.60	NA	24.93	NA	29.60	NA	23.68	NA
2027	29.35	30.23	NA	27.59	NA	30.82	NA	28.47	NA	27.88	NA	23.48	NA	27.88	NA	22.30	NA
2028	29.21	30.09	NA	27.46	NA	30.67	NA	28.34	NA	27.75	NA	23.37	NA	27.75	NA	22.20	NA
2029	32.84	33.83	NA	30.87	NA	34.49	NA	31.86	NA	31.20	NA	26.28	NA	31.20	NA	24.96	NA
2030	33.87	34.89	NA	31.84	NA	35.57	NA	32.86	NA	32.18	NA	27.10	NA	32.18	NA	25.74	NA
2031	35.64	36.71	NA	33.51	NA	37.43	NA	34.57	NA	33.86	NA	28.52	NA	33.86	NA	27.09	NA
2032	37.90	39.04	NA	35.63	NA	39.80	NA	36.76	NA	36.01	NA	30.32	NA	36.01	NA	28.81	NA
2033	40.40	41.61	NA	37.97	NA	42.42	NA	39.18	NA	38.38	NA	32.32	NA	38.38	NA	30.70	NA
2034	42.99	44.28	NA	40.41	NA	45.14	NA	41.70	NA	40.84	NA	34.39	NA	40.84	NA	32.67	NA
2035	45.59	46.96	NA	42.86	NA	47.87	NA	44.22	NA	43.31	NA	36.47	NA	43.31	NA	34.65	NA
2036	47.06	48.46	NA	44.24	NA	49.42	NA	45.65	NA	44.71	NA	37.65	NA	44.71	NA	35.77	NA
2037	48.45	49.90	NA	45.54	NA	50.87	NA	46.99	NA	46.03	NA	38.76	NA	46.03	NA	36.82	NA
2038	51.45	52.99	NA	48.36	NA	54.02	NA	49.91	NA	48.88	NA	41.16	NA	48.88	NA	39.10	NA
2039	51.72	53.28	NA	48.62	NA	54.31	NA	50.17	NA	49.14	NA	41.38	NA	49.14	NA	39.31	NA
2040	55.15	56.81	NA	51.84	NA	57.91	NA	53.50	NA	52.39	NA	44.12	NA	52.39	NA	41.91	NA
2041	57.23	58.95	NA	53.79	NA	60.09	NA	55.51	NA	54.37	NA	45.78	NA	54.37	NA	43.49	NA
2042	58.53	60.29	NA	55.02	NA	61.46	NA	56.78	NA	55.61	NA	46.83	NA	55.61	NA	44.49	NA
2043	59.27	61.05	NA	55.71	NA	62.23	NA	57.49	NA	56.31	NA	47.42	NA	56.31	NA	45.05	NA
2044	60.31	62.12	NA	56.69	NA	63.33	NA	58.50	NA	57.30	NA	48.25	NA	57.30	NA	45.84	NA
2045	61.51	63.36	NA	57.82	NA	64.59	NA	59.67	NA	58.44	NA	49.21	NA	58.44	NA	46.75	NA
2046	62.67	64.55	NA	58.91	NA	65.80	NA	60.79	NA	59.54	NA	50.13	NA	59.54	NA	47.63	NA
2047	64.05	65.97	NA	60.20	NA	67.25	NA	62.13	NA	60.84	NA	51.24	NA	60.84	NA	48.68	NA
2048	65.34	67.30	NA	61.42	NA	68.61	NA	63.38	NA	62.07	NA	52.27	NA	62.07	NA	49.65	NA

		May				June				July			
		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour	
		92%		63%		94%		68%		121%		92%	
Year	Non-Levelized Price	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case
2023	44.36	40.81	NA	27.95	NA	41.70	NA	28.84	NA	53.68	NA	40.81	NA
2024	37.11	34.14	NA	23.38	NA	34.88	NA	24.12	NA	44.90	NA	34.14	NA
2025	33.77	31.07	NA	21.27	NA	31.74	NA	21.95	NA	40.86	NA	31.07	NA
2026	31.16	28.67	NA	19.63	NA	29.29	NA	20.25	NA	37.70	NA	28.67	NA
2027	29.35	27.00	NA	18.49	NA	27.59	NA	19.08	NA	35.51	NA	27.00	NA
2028	29.21	26.88	NA	18.40	NA	27.46	NA	18.99	NA	35.35	NA	26.88	NA
2029	32.84	30.22	NA	20.69	NA	30.87	NA	21.35	NA	39.74	NA	30.22	NA
2030	33.87	31.16	NA	21.34	NA	31.84	NA	22.02	NA	40.99	NA	31.16	NA
2031	35.64	32.79	NA	22.46	NA	33.51	NA	23.17	NA	43.13	NA	32.79	NA
2032	37.90	34.87	NA	23.88	NA	35.63	NA	24.64	NA	45.86	NA	34.87	NA
2033	40.40	37.16	NA	25.45	NA	37.97	NA	26.26	NA	48.88	NA	37.16	NA
2034	42.99	39.55	NA	27.08	NA	40.41	NA	27.94	NA	52.02	NA	39.55	NA
2035	45.59	41.94	NA	28.72	NA	42.86	NA	29.63	NA	55.17	NA	41.94	NA
2036	47.06	43.30	NA	29.65	NA	44.24	NA	30.59	NA	56.95	NA	43.30	NA
2037	48.45	44.57	NA	30.52	NA	45.54	NA	31.49	NA	58.62	NA	44.57	NA
2038	51.45	47.33	NA	32.41	NA	48.36	NA	33.44	NA	62.25	NA	47.33	NA
2039	51.72	47.59	NA	32.59	NA	48.62	NA	33.62	NA	62.59	NA	47.59	NA
2040	55.15	50.74	NA	34.75	NA	51.84	NA	35.85	NA	66.73	NA	50.74	NA
2041	57.23	52.65	NA	36.05	NA	53.79	NA	37.20	NA	69.25	NA	52.65	NA
2042	58.53	53.85	NA	36.88	NA	55.02	NA	38.05	NA	70.83	NA	53.85	NA
2043	59.27	54.53	NA	37.34	NA	55.71	NA	38.53	NA	71.72	NA	54.53	NA
2044	60.31	55.49	NA	38.00	NA	56.69	NA	39.20	NA	72.98	NA	55.49	NA
2045	61.51	56.59	NA	38.75	NA	57.82	NA	39.98	NA	74.43	NA	56.59	NA
2046	62.67	57.66	NA	39.48	NA	58.91	NA	40.73	NA	75.83	NA	57.66	NA
2047	64.05	58.92	NA	40.35	NA	60.20	NA	41.63	NA	77.50	NA	58.92	NA
2048	65.34	60.11	NA	41.16	NA	61.42	NA	42.47	NA	79.06	NA	60.11	NA

		August				September				October				November				December			
		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour		Heavy Load Hour		Light Load Hour	
		121%		106%		109%		89%		115%		105%		116%		96%		120%		120%	
Year	Non-Levelized Price	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case	Price	Final avoided cost rates for wind and solar resources with integration charges from PAC's latest integration charge case
2023	44.36	53.68	NA	47.02	NA	48.35	NA	43.92	NA	51.02	NA	46.58	NA	48.80	NA	42.59	NA	57.23	NA	53.23	NA
2024	37.11	44.90	NA	39.34	NA	40.45	NA	36.74	NA	42.68	NA	38.97	NA	40.82	NA	35.63	NA	47.87	NA	44.53	NA
2025	33.77	40.86	NA	35.79	NA	36.81	NA	33.43	NA	38.83	NA	35.46	NA	37.14	NA	32.42	NA	43.56	NA	40.52	NA
2026	31.16	37.70	NA	33.03	NA	33.96	NA	30.85	NA	35.83	NA	32.72	NA	34.28	NA	29.91	NA	40.20	NA	37.39	NA
2027	29.35	35.51	NA	31.11	NA	31.99	NA	29.05	NA	33.75	NA	30.82	NA	32.28	NA	28.17	NA	37.86	NA	35.22	NA
2028	29.21	35.35	NA	30.97	NA	31.84	NA	28.92	NA	33.59	NA	30.67	NA	32.13	NA	28.04	NA	37.68	NA	35.06	NA
2029	32.84	39.74	NA	34.82	NA	35.80	NA	32.52	NA	37.77	NA	34.49	NA	36.13	NA	31.53	NA	42.37	NA	39.41	NA
2030	33.87	40.99	NA	35.91	NA	36.92	NA	33.53	NA	38.95	NA	35.57	NA	37.26	NA	32.52	NA	43.70	NA	40.65	NA
2031	35.64	43.13	NA	37.78	NA	38.85	NA	35.29	NA	40.99	NA	37.43	NA	39.21	NA	34.22	NA	45.98	NA	42.77	NA
2032	37.90	45.86	NA	40.18	NA	41.31	NA	37.52	NA	43.59	NA	39.80	NA	41.69	NA	36.39	NA	48.89	NA	45.48	NA
2033	40.40	48.88	NA	42.82	NA	44.03	NA	39.99	NA	46.45	NA	42.42	NA	44.43	NA	38.78	NA	52.11	NA	48.47	NA
2034	42.99	52.02	NA	45.57	NA	46.86	NA	42.56	NA	49.44	NA	45.14	NA	47.29	NA	41.27	NA	55.46	NA	51.59	NA
2035	45.59	55.17	NA	48.33	NA	49.69	NA	45.14	NA	52.43	NA	47.87	NA	50.15	NA	43.77	NA	58.81	NA	54.71	NA
2036	47.06	56.95	NA	49.89	NA	51.30	NA	46.59	NA	54.12	NA	49.42	NA	51.77	NA	45.18	NA	60.71	NA	56.48	NA
2037	48.45	58.62	NA	51.35	NA	52.81	NA	47.96	NA	55.71	NA	50.87	NA	53.29	NA	46.51	NA	62.50	NA	58.14	NA
2038	51.45	62.25	NA	54.54	NA	56.08	NA	50.94	NA	59.17	NA	54.02	NA	56.59	NA	49.39	NA	66.37	NA	61.74	NA
2039	51.72	62.59	NA	54.83	NA	56.38	NA	51.21	NA	59.48	NA	54.31	NA	56.90	NA	49.66	NA	66.72	NA	62.07	NA
2040	55.15	66.73	NA	58.46	NA	60.11	NA	54.60	NA	63.42	NA	57.91	NA	60.67	NA	52.94	NA	71.14	NA	66.18	NA
2041	57.23	69.25	NA	60.66	NA	62.38	NA	56.66	NA	65.81	NA	60.09	NA	62.95	NA	54.94	NA	73.82	NA	68.67	NA
2042	58.53	70.83	NA	62.05	NA	63.80	NA	57.95	NA	67.31	NA	61.46	NA	64.39	NA	56.19	NA	75.51	NA	70.24	NA
2043	59.27	71.72	NA	62.83	NA	64.60	NA	58.68	NA	68.16	NA	62.23	NA	65.20	NA	56.90	NA	76.46	NA	71.12	NA
2044	60.31	72.98	NA	63.93	NA	65.74	NA	59.71	NA	69.36	NA	63.33	NA	66.34	NA	57.90	NA	77.80	NA	72.38	NA
2045	61.51	74.43	NA	65.20	NA	67.05	NA	60.90	NA	70.74	NA	64.59	NA	67.66	NA	59.05	NA	79.35	NA	73.82	NA
2046	62.67	75.83	NA	66.43	NA	68.31	NA	62.04	NA	72.07	NA	65.80	NA	68.94	NA	60.16	NA	80.84	NA	75.20	NA
2047	64.05	77.50	NA	67.89	NA	69.81	NA	63.41	NA	73.65	NA	67.25	NA	70.45	NA	61.48	NA	82.62	NA	76.86	NA
2048	65.34	79.06	NA	69.26	NA	71.22	NA	64.69	NA	75.14	NA	68.61	NA	71.88	NA	62.73	NA	84.29	NA	78.41	NA